2019 BY THE NUMBERS

Our second time since beginning the Capital Campaign that operations ended positively!

- **$729,467** operations budget
- **$882,128** income
- **$734,140** program expenses
- **$147,988** net income/reserve

- **7,225** youth program hours
- **$400k** in-kind donations
- **9,659** volunteer hours
- **2,433** event hours
- **7,107** people served
- **$200k** food donations

**HOW DID WE DO?**

External evaluation data* from 2019 based on our program objectives.

* Evaluation by Two Gem Consulting

Key: inner circle is milestone, outer is accomplishment

- **81%** of students have a 75% attendance rate or better – milestone 75% of students
- **53%** of students improved their reading grade or maintained a “B” or better – milestone 50%
- **56%** of students increased their daily behavior score or maintained a behavior score of 5 – milestone 65%
- **100%** of students have a personalized “Power Plan” and agree to graduate from high school
- **56%** of parents fulfilled 2 hours of engagement activities including learn about child development, health & nutrition each month – milestone 50%

**CAPITAL CAMPAIGN**

In 2019, we received disappointing news. Our general contractor (GC) at the last minute backed out of our capital project. No funding was lost, but as a result, we had a major setback and had to seek a new GC. The construction environment at the time we saw tariffs and materials increase, in kind donations disappear, lack of staffing, which led to a significant price increase of just over 50% – from $4MM to 6.5MM. We continued to fundraise, engaged with our new GC and at the end of 2019 we reached 70% of the new capital campaign project goal to renovate & expand.

- **28 HIGH SCHOOL INTERNS** in our internship and youth works program this year. We encouraged our high schoolers to venture out to different locations during the summer for YouthWorks, and hosted 6 new youthworkers at SFNC this year!
- **127 YOUTH IN PROGRAMS** received academic enrichment, one-on-one tutoring, and attended educational seminars and workshops
- **45 FAMILIES ADOPTED** by 34 donors in our annual Holiday Giving Tree donation drive. Metacoastal adopted 8 families and Warnock Foundation adopted 6 families!
- **13 COMMUNITY GREEN-UPS** 113 program volunteers, including 26 returning volunteers, completed 9,659 volunteer hours including community clean-up’s, classroom assistance, clubs, tutoring and more!
- **22 PASSENGER BUS (USED)** purchased in order to supplement our transportation needs. This investment helped our youth get to and from Program safely, and transported the elderly to community events and meetings.

- **56%** of parents fulfilled 2 hours of engagement activities including learn about child development, health & nutrition each month – milestone 50%

**A “SMART” CENTER**

SFNC is working with Johns Hopkins to implement “Lutece” - an open source platform created by the City of Paris - to manage our programs and services! This project starts at the neighborhood level to ensure inclusive innovation.